

Illinois Wing Vehicle Usage Times Used Report 29 September 2

7 Passenger Vans

Utilization Criteria: 6 Times

UTILIZATION CRITERIA TO JUSTIFY RETENTION OF VEHICLES CAPR 77-1

Utilization is calculated as an average monthly utilization over the course of a calendar year.

Monthly Goal	6	12	18	24	30	36	42	48	54	60	66	72	Goal	72
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average % of Goal
11015	15	7	9	7	10	8	48	20					124	10.33 172.22%
11021	12	13	10	9	12	12	7	0					75	6.25 104.17%
11012	5	0	0	6	7	17	18	12					65	5.42 90.28%
11005	4	4	2	5	10	14	12	10					61	5.08 84.72%
11024	6	1	2	3	3	3	2	3					23	1.92 31.94%
11001	0	0		1									1	0.08 1.39%

12/15 Passenger Vans

Utilization Criteria: 4 Times

UTILIZATION CRITERIA TO JUSTIFY RETENTION OF VEHICLES CAPR 77-1

Utilization is calculated as an average monthly utilization over the course of a calendar year.

Monthly Goal	4	8	12	16	20	24	28	32	36	40	44	48	Goal	48
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average % of Goal
11025	6	3	2	11	5	13	15	18					73	6.08 152.08%
11032	0	1	0	0	1	18	9	2					31	2.58 64.58%
11009	2	3	3	1	5	6	6	5					31	2.58 64.58%
11010	5	3	7	2	4	2		6					29	2.42 60.42%
11019	1	0	3	0	2	3	9	4					22	1.83 45.83%

4X4 Vehicle

Utilization Criteria: 6 Times

UTILIZATION CRITERIA TO JUSTIFY RETENTION OF VEHICLES CAPR 77-1

Utilization is calculated as an average monthly utilization over the course of a calendar year.

													Goal	72
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Average % of Goal
11026	29	27	11	27	24	33	21	28					200	16.67 277.78%
11008	35	12	12	12	0	4	9	71					155	12.92 215.28%